



Communities
In Schools
Spokane County

2017-2018 ANNUAL REPORT

CONCERNS

- Spokane County has the highest number of child abuse instances in WA, as well as the highest number of domestic violence incidences in WA.
- The median income is \$31,000 less than WA overall.
- 38% of families are considered “working poor.”
- PTSD is the leading mental health diagnosis.

As a consequence, out of all CIS affiliates in WA, our students had the highest rates of:

- Exposure to trauma
- Foster home placements
- Incarcerated parents

OUR IMPACT

INPUTS

- **44** public schools received services
- **382** volunteers contributed **9,492** hours
- **7,754** students received:
 - **39,000** school supplies
 - **33,600** food items
 - **1,800** clothing items
 - **1,600** hygiene items

OUTCOMES

537 students received individualized support through full-time site-coordinators placed at **13** public schools.

- **80.5%** of our students met or made progress towards at least one of their academic goals.
- **97.4%** of our k-11 students were promoted to the next grade.
- **98.1%** of our students were able to avoid dropping out.



We have facilitated **382** mentoring relationships in **44** schools. **95%** of participating students said they enjoyed having a mentor.



DONORS & PARTNERS

Valedictorians \$25,000+

Arcora Foundation
CNCS-AmeriCorps
Costco
George and Kelly Lawrence
Innovia
Northern Quest/Kalispel Tribe
Spokane County United Way

Salutarians \$5,000+

Alliant Insurance
Car Max Foundation
Coeur d'Alene Casino
Everi
Harbor Wholesale Foods
IGT
Imagine This
Inspirus Credit Union
STCU
Umpqua
Wells Fargo
WSECU

Honor Roll \$2,500+

Alliance Machine Services
Avista
Bally Gaming
Bargreen Ellingson
Bluberi
Broadway Truck Stop
DAA Northwest
Eco Lab
Floform
Food Services of America
Garco
Integrus
Interline Supplyworks
Lydig
Moran Education Foundation
Rocket Gaming
Royal Cup
Sound Business
Southern Glazers
Stoneway Electric
Sysco
Tulalip Casino
URM
Walter E. Nelson, Co.
Washington Trust Bank
Young's Market

Graduates \$1,000+

7 Cedars Casino and Resort
Amy Lloyd Consulting
Boyd's Coffee
Chuck & Kathleen Teegarden
Dawnell Ellenson
Don and Ann Stag
Doyles Sheehan
Durkan Carpet
Goodale and Barbieri

Hayden Beverage
Horizon Credit Union
Hoyt, Lewis and Ass
International Game Technology
International Service Learning
Kershaw's
Lee and Hayes
MW Engineering
NAC Architecture

Numerica
Open Square
Pepsi Co.
Preston Potratz
Silver Family Foundation
Sobel Westex
Spokane Regional Plan Center
Standard Textile
The Odom Company
Valeo Family Foundation
Zak! Designs

Partners & Supporters

2nd Harvest
4 Degrees Real Estate
4-H
Alpha Nu
At the Core
BDO Spokane
Better Health Together
Boys and Girls Clubs Spokane
Boy Scouts of America
Campfire Inland Northwest
Central Valley School District
Chency Federal CU
Cheney Public Schools
CHAS
Children's Home Society of WA
Chuck Richardson
Coffman Engineers
Community Minded Enterprises
Create Your Statement
Darin & Shelley Redinger
East Valley Comm Coalition
East Valley School District
Eastern WA University
Engie Insights
ESD 101
First Presbyterian
Foothills Comm Church
Frontier Behavioral Health
Girl Scouts of America
Gonzaga University
Goodwill Industries
Grace Christian Fellowship
Greater Spokane Evangelical Assn
Greater Spokane, Inc.
Greater Spokane Valley Chamber
Hanna and Assoc.
Hospice of Spokane
Inlander
Jonah Project
Junior League of Spokane
Kalispel Golf and Country Club
Kiwanis of Spokane
KREM 2
Larry H Miller Toyota
Leadership Spokane
Life Center
Mark Patrick
Micheal Rossey
Mike and Teresa Dunn
MMEC Architecture
Odyssey Youth
PACE
Partners with Families
Pride Foundation
Priority Spokane
Raikes Foundation
Redeemer Lutheran Church
Scratch Restaurant
Scott and Erika Burden
SNAP
Southside Christian Church

FINANCIAL STATUS

Total Income by Source (\$1,038,701)

Schools and Government
29%
In-kind
27%
Grants & Foundations
27%
Special Events
12%
Individuals
5%

Total Expenses by Cost (\$1,031,318)

Program
72%
Fundraising
14%
Administration
14%

Spokesman Review
Spokane Reg. DV
Coalition
Spokane Co Juvenile Court
Spokane Co Sheriff
Spokane Police Department
Spokane Public Schools
Spokane Regional Health
Sun City Church
Tammie Skillingstad
Thrivent Financial
Tim Hinkel & Sherry Barrett
Toothsavers of WA
Total Wine
Tree of Sharing
U District Mentoring
Valley Assembly of God
Valley Point Church
WEA-EW
West Central Comm
Coalition
Whitworth
Word of Life Church
YMCA of Spokane
YWCA of Spoknae